

President's Report

March 12, 2020



January Baseload Generation

- Nebraska City Unit 1 – Capacity Factor: 72.7%
- Nebraska City Unit 2 – Capacity Factor: 52.6%
- North Omaha Unit 4 – Capacity Factor: 70.6%
- North Omaha Unit 5 – Capacity Factor: 62.3%

January Peaking Generation

- Cass County – Capacity Factor 0%
- Jones Street – Capacity Factor 0%
- North Omaha Unit 1 – Capacity Factor 0%
- North Omaha Unit 2 – Capacity Factor 0%
- North Omaha Unit 3 – Capacity Factor 0%
- Sarpy County – Capacity Factor 1.0%

January Renewables

- Renewable energy contributed 45.6% of OPPD's retail energy sales.
- Wind capacity factor of 50.9%

Passion to Serve



Jeff Okrina @jeffokrina

3 mins ago

@OPPDcares Take a bow OPPD. Although I lost power right before I was headed to the shower this morning, they answered me on Twitter and called me TWICE with updates. Exceeded even my expectations. No one around here does that! Thank you!



Fleet Electrification

Passenger Cars

- Capital optimization process in Q4 2019 supported additional fleet electrification
- As of March 1, 100% of the passenger car fleet is electrified to some extent
 - 36 Hybrid Sedans and Compact Sedans
 - 5 Plug-In Extended Range Hybrids
 - 5 All Electric Nissan Leafs



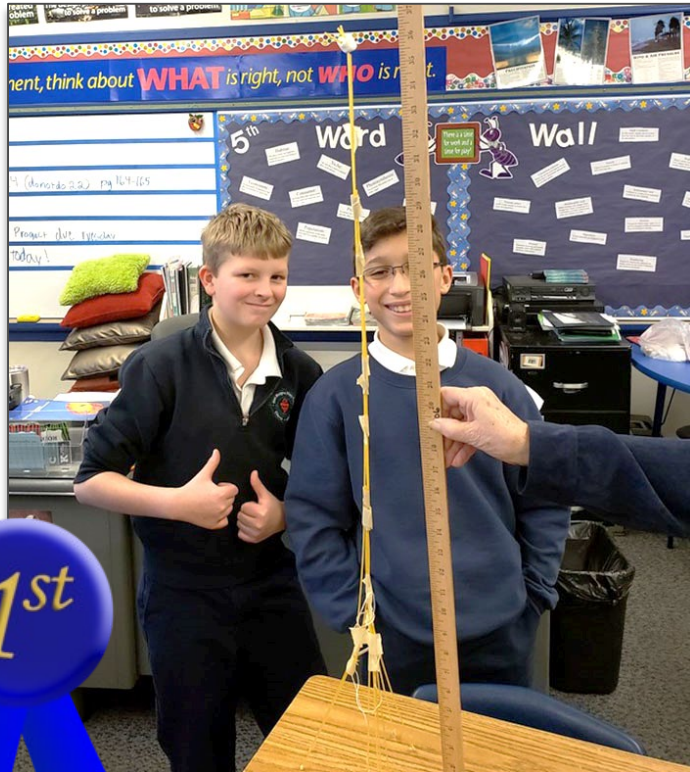
Werner Enterprises and OPPD Partnership



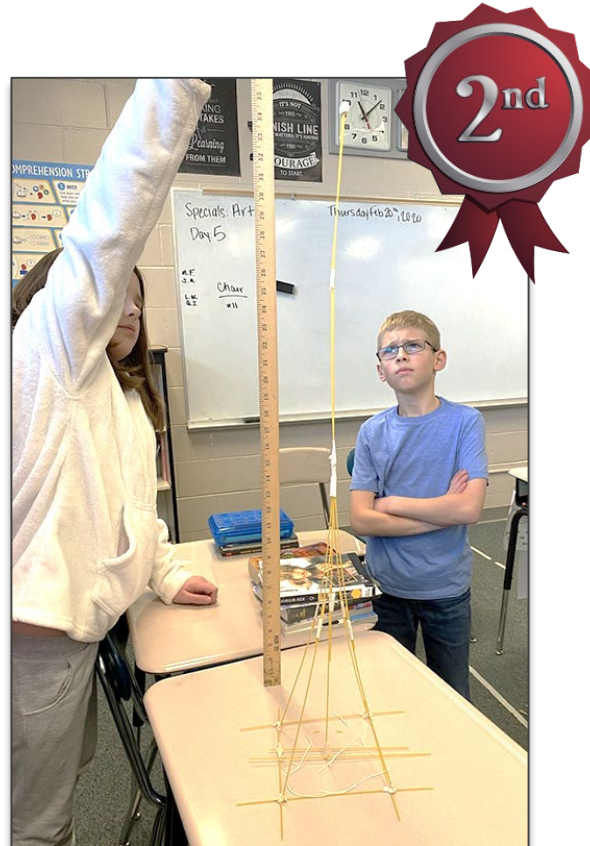


Honor Our Community

Marshmallow Challenge



St. Margaret Mary's "SMM Team #1" with a 36.5-inch structure.



Hickory Hill, with a 35-inch tower built by "Doggos."



Brownell-Talbot Elementary, with a 27.5-inch tower built by team "LAMM."

Honor Our Community

13th Annual Run & Walk for Warmth



Photo courtesy of heatthestreetsomaha.org

Honor our Community

Infectious Disease Preparedness

OPPD is committed to and has planned for:

- Protecting our employees and operations
- Maintaining reliable electric service to customers
- Supporting our customers



Honor our Community

Infectious Disease Preparedness

Maintain reliable electric service to customers:

- Identified essential and critical personnel
- Ensure sufficient fuel supply
- Postpone/cancel face-to-face non-essential meetings and events
- Utilize technology for meetings

Evaluate internal and external gatherings:

- Conduct State of the Utility events online

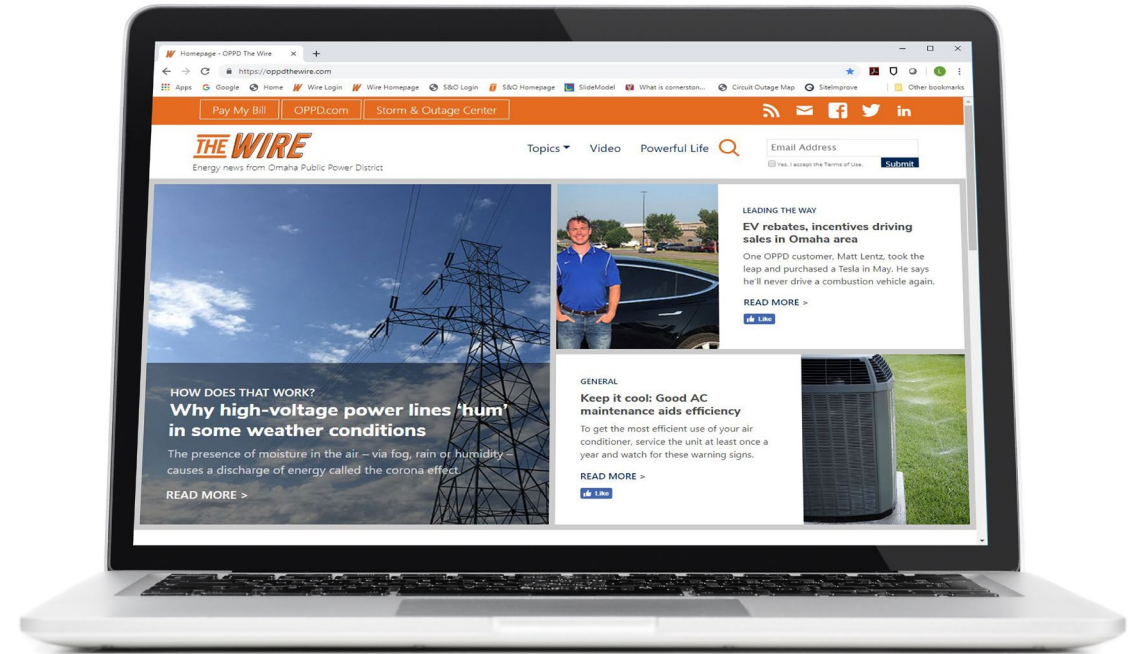


Honor our Community

Infectious Disease Preparedness

Communicate with employees and families,
customer-owners, business partners

- oppd.com
- The Wire
- *Outlets*
- *OPPD News (internal)*
- Letters
- Social media



Larry McGrew

Lineman

May 16, 1951

